Taxing Units Other Than School Districts or Water Districts 2020 Tax Rate Calculation Worksheet

Date: 07/27/2020 11:09 AM

2020 City of Carbon

Taxing Unit Name

Phone (area code and number

PO BOX 414, Carbon, TX, 76435

www.citvofcarbon.com

(254) 334-1600

Taxing Unit Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief apprasier delivers to the taxing unit the certified appraisal roll and the estimated values of properites under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or emplyee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller For 50-859 Tax Rate Calculation Worksheet for School Districts.

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 Water District Rollback Tax Rate Worksheet. All other taxing units should use Comptroller Form 50-856 Tax Rate Calculation, Taxing Units Other Than School Districts.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

STEP 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both year.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operation taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Rate Activity	Amount/Rate
08,	2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year s certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17).	099,352,98 led by dis district for latty had had been count de listons. Tax Co Section 31.11 reynant errors. I applies only to 1 x years proof. 16. Taxes in ten increases finence there was paid into the tax increases.
2.	2019 tax ceilings. Counties, cities and junior college districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step	02 enter 0. 17. Adjusted 2019 jesy with refus subtract Line 16. 18. Total 2020 taxable value on it
3.	Preliminary 2019 adopted taxable value. Subtract Line 2 from Line 1.	\$9,352,990
4.	2019 total adopted tax rate	\$.140153
5.	2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value:	A. Counties include railroad to
-	A. Original 2019 ARB values:	\$0
	B. 2019 values resulting from final court decisions:	THE STATE OF THE S
	C. 2019 value loss. Subtract B from A.[3]	\$0
6.	2019 taxable value subject to appear under Chapter 42, as of July 25.	tax a st figure gause cost is a tax
	A. 2019 ARB certified value	ut that will be demonited into the cax in
2001	Page 1	100

ine	No-New-Revenue Rate Activity	TOTAL TOTAL	Amount/Rat
	Pandaring W. r.	aitalenla Tate	20 Tox Re
	B. 2019 disputed value		
	C. 2019 undisputed value Subtract B from A		small that Name
7.	2019 Chapter 42-related adjusted values. Add Line 5 and 6	02, TX, 76435	0 BOX 414, Carb
8.	2019 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line	ia, City, Steel, ZIF C	\$9,352,990
9.	2019 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2019. Enter the 2019 value of property in deannexed territory.[4]	NATEON TO CO	\$0
10.	2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goodsin-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	calculated. The calculation of properties until the tex rates and used	
	A. Absolute exemptions. Use 2019 market value:	\$0	Bull on Marketin 10.
.8.	B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value:	au bluode ainn \$0 izm	labert All other
	C. Value loss. Add A and B.	onnetvigue Englishment as	\$0
11.	2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only properties that qualified in 2020 for the first time; do not use properties that qualified in 2019.	actiques ess surfam, atali zeT essaves	olog sist rat gath -weVI-eVI : 1 43
	A. Use 2019 market value:	\$0	
	B. 2020 productivity or special appraised value:	\$0	abong blaow ted
	C. Value loss. Subtract B from A.		\$0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.		\$0
13.	Adjusted 2019 taxable value. Subtract Line 12 from Line 8	mixer a sur éldisaire a	\$9,352,990
14.	Adjusted 2019 taxes. Multiply Line 4 by Line 13 and divide by \$100		\$13,108
15.	Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the district for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019. [8]		2819 total to nell today. Its Code Section these adjusts
16.	Taxes in tax increment financing (TIF) for tax year 2019 Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0.	(with anti-manapotest senteeds with tex ceils most finescing (will d ling). Counties, cities	south order of the control of the co
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add Lines 14, and 15, subtract Line 16.	e or between which with a graph of the colder or dis	\$13,108
18.	Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.	isabjed, nea this even v 2019 adopted taxab	or older or d
-	A.Certified values	\$10,064,150	Ideas Arm
	B. Counties Include railroad rolling stock values certified by the Comptroller's office	\$0	v basisungs
	C. Pollution control and energy storage system exemption Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	so no savi galilar m	P. 1819 vals
	D. Tax increment financing Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	\$0 este of holdes solar c	idazei eine .

Line	No-New-Revenue Rate	Activity	Amount/Rat
	E. Total 2020 value Add A and B, then subtract C and D		310,064,150 xsT lavorquA \$10,064,150
19.	Total value of properties under protest or not included or role. [13]	n certified appraisal	igid adı al atar xar lavorqqa-ratov
	A. 2020 taxable value of properties under protest The chist of properties still under ARB protest. The list shows the value and the taxpayer's claimed value, if any, or an estimate taxpayer wins. For each of the properties under protest, use values. Enter the total value under protest	appraisal district s e of the value if the	50 Salastanance and Operations (No. 1866) the prior the prior the prior the and day-to-day operations.
53	B. 2020 value of properties not under protest or included roll. The chief appraiser gives taxing units a list of those tax chief appraiser knows about but are not included in the approperties also are not on the list of properties that are this list of properties, the chief appraiser includes the market and exemptions for the preceding year and a reasonable estimate appraised value and exemptions for the current year. Use the or taxable value (as appropriate). Enter the total value of propositions of the current year.	able properties that the aisal roll certification. e still under protest. On t value, appraised value mate of the market value, e lower market, appraised perty not on the certified	ounds for principal at 02 derect on voter-approval tax ruts for a crust of cases the voter-approval tax ruts for will cause the MAR aux ruts to a 2019 MakO tax years. Huter to 1. 2019 MakO tax years. Huter to 1. 2019 MakO tax years.
	C. Total value under protest or not certified. Add A and B	management on all to 9 percent at the	SO
20.	2020 tax ceilings. Counties, cities and junior colleges enter of homesteads with tax ceilings. These include the homestead 65 or older or disabled. Other taxing units enter 0. If your tax ceiling provision in 2019 or a prior year for homeowners ago use this step.	ds of homeowners age king unit adopted the tax	Total 2012 MAC Dive, Music L. Adjusted 2019 pay for calc A. 2019 soins and specificall
21.	2020 total taxable value. Add Lines 18E and 19C. Subtract	Line 20C.	\$10,064,150
22.	Total 2020 taxable value of properties in territory annex	ed after Jan. 1, 2019.	Succes and seales \$0
23.	Include both real and personal property. Enter the 2020 valuannexed. Total 2020 taxable value of new improvements and new plocated in new improvements. New means the item was no	personal property	\$24,430
23.	annexed. Total 2020 taxable value of new improvements and new plocated in new improvements. New means the item was no 2019. An improvement is a building, structure, fixture or fen to land. New additions to existing improvements may be include can be determined. New personal property in a new im been brought into the taxing unit after Jan. 1, 2019 and be low improvement. New improvements do include property on what agreement has expired for 2020.	personal property t on the appraisal roll in ce erected on or affixed luded if the appraised aprovement must have cated in a new nich a tax abatement	CANADA STATE STREET, S
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STEP 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- 1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit s debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit s debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

ine	Voter Approval Tax Rate Activity	Amount/Rate
28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	\$.140153
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	9,352,990
30.	Total 2019 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	13,108
31.	Adjusted 2019 levy for calculating NNR M&O rate.	CHECKING THE KING SPORTSONED TO
150	A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	oetling provision le 2019 or a p nee this step. 1. 2020 tetal taxable value. Add 2. Total 2028 taxable value of m
(30	B. M&O taxes refunded for years preceding tax year 2019. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019	Include both real and personal amoraed. 3. Total 2020 taxable value of no located in new improvement is a built 2019. As improvement is a built
	C. 2019 taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2020 captured appraised value in Line 18D, enter 0	to rand. New add none to existi value can be determined. New p been brought into the taxing un
130 120 100	D. 2019 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.	agreement has colored for 2020 to the 2020 S. Adjusted 2020 sanish vetos. 5. Adjusted 2020 sanish vetos. 6. 2020 NNR tex rate. Divide Lie 7. COUNTIES OHLX, Add togs
	E. 2019 M&O levy adjustments. Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function	C Ver Code Seuten
32.	Adjusted 2020 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	10,039,720
33.	2020 NNR M&O rate (unadjusted) Divide Line 31 by Line 32 and multiply by \$100.	0.130561
34.	Rate adjustment for state criminal justice mandate. Enter the rate calculated in C. If not applicable, enter 0.	0.00000
	A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	ez. Tes Coda Socilon ez. Tes Codo Section
	B. 2019 state criminal justice mandate Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	es. Fex Code Section ex. Tex Code Section

1001.1.

	Voter Approval Tax Rate Activity	90 Y	Amount/Rat
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000	A. Debt also incl
35.	Rate adjustment for indigent health care expenditures Enter the rate calculated in C. If not applicable, enter 0	f this taxing unit, if the ones that will be paid	0.000000
	A. 2020 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose	o to complex of fund states that amount spent fo	Enter dels smou E. Subtract smen C. Subtract smen
	B. 2019 indigent health care expenditures Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose	O unit jushi from other vi it Sufternet B. C and D	none) D. Subtract sensor E. Adjusted deb
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000	Cartines 2019 e
36.	Rate adjustment for county indigent defense compensation Enter the lessor of C and D. If not applicable, enter 0	eor supress Lies 41. I cellection rate If t	0.000000
	A. 2020 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose	cipo o ante en es. C essa cipo o artes en A is big cue tata Anon A. Noce D en detrested confection	than sotted colleged in the material colleged in the colleged in the 202 A. Enter the 202
	B. 2019 indigent defense compensation expenditures Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose	en e de collection e o e o en e de collection e o e de collection (e o o	B. Huter the 201 C. Bater the 201 D. Enter the 201
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000	2020 debt adjus
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100	0.000000	Sezas Lades OSES
37.	Rate adjustment for county hospital expenditures. Enter the lessor of C and D, if applicable. If not applicable, enter 0.	sti ve ta sni i shivic	0 2020 debt vate
	A. 2020 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020	0191 ZA 0 (947) (V. 1)	2020 veter-spe COUNTIES OF
63	B. 2019 eligible county hospital expenditures Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019	O year attitude is lovy on a state tax.	counties and bosp
	C. Subtract B from A and divide by Line 32 and multiply by \$100	0.000000	757 xat seles befor
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	0.000000	odou suous outy
38.	Adjusted 2020 NNR M&O rate. Add Lines 33, 34, 35, 36, and 37	Addis	0
39.	2020 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit If the taxing unit qualifies as a special taxing unit, multiply Line 38 by 1.08 -or-	able sales may be obtu- only webpage. Taxing	Historical Summ
	Other Taxing Unit If the taxing unit does not qualify as a special taxing unit, and appears and appears to the special taxing unit, and taxing unit, and the special taxing unit and taxing unit, and the special taxing un	tex rovence. Counting	
The state of the s	Taxing unit affected by disaster declaration If the taxing unit is located in an area declared as disater area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 38 by 1.08. [27]	heat	Multiply the am applicable) and Taxing units
10.	Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes,	rate, unadjusted for a a, outlie No-New-Rev	2020 NNR tax 27, as applicabl
	(3) are scheduled for payment over a period longer than one year, and	rate, adjusted for sel ust adopted the cales I from Line 53. Stip 1	it estau pakaT

Line	Voter Approval Tax Rate Activity Through Take	Am	ount/Rate
	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount		C. Subtra Rate adji C. Knot i A. 2020 i
	B. Subtract unencumbered fund amount used to reduce total debt.	o has somesto an em sot	gunbiyong
	C. Subtract certified amount spent from sales tax to reduce debt(enter zero if none)	rese see of beviacors	sasistage equitate
	D. Subtract amount paid from other resource	on he is anomera O one met with	anthivener
	E. Adjusted debt Subtract B, C and D from A	dod begisting on Ady 1, 20	0
41.	Certified 2019 excess debt collections Enter the amount certified by the collector.	THE SHIPS LEW SEE SHARPER	0
42.	Adjusted 2020 debt Subtract Line 41 from Line 40E	TO ARRIVE HUR A MUNICIPAL OF PER	0
43.	2020 anticipated collection rate. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%	oct sppidelle, outer 6 ndigent de cerepante provide appointed coussel	0.00
	A. Enter the 2020 anticipated collection rate certified by the collector	0.00	es year so
	B. Enter the 2019 actual collection rate	0.00	10 2010 1
	C. Enter the 2018 actual collection rate	0.00	county to
	D. Enter the 2017 actual collection rate	0.00	on Amy E
44.	2020 debt adjusted for collections. Divide Line 42 by Line 43.		0
45.	2020 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	yd ebivib tan 10,0 yd E ya	0,064,150
46.	2020 debt rate Divide Line 44 by Line 45 and multiply by \$100.	Oliquea grantus per reprinte. O matem al familiare des 18	0.000000
47.	2020 voter-approval tax rate	the Labour of the same of the M	0.135130
ities,	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reductional Sales tax tax to Reductional Sales tax	voters by election must app	
TEP :	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local ag or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. Cotion should only be completed by a county, city or hospital district that is required to adjust it	voters by election must app voter-approval tax rates to	prove offset
TEP :	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local ag or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue.	voters by election must approved tax rates to a significant significant with the significant with the significant significant with the significant sig	prove offset
TEP :	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local ag or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. Cotion should only be completed by a county, city or hospital district that is required to adjust it al tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet	voters by election must approved tax rates to easy NNR tax rate and/or voter	prove offset
TEP : cities, mposi me exp his se pprov Line	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Localing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. It is should only be completed by a county, city or hospital district that is required to adjust it all tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or-	voters by election must approved tax rates to easy NNR tax rate and/or voter	orove offset of the count/Rate
TEP: cities, nposi ne exp chis se pprov Line 49.	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local and go a abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. It is a county, city or hospital district that is required to adjust it all tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales	voters by election must approved tax rates to easier some some some some some some some some	orove offset of the count/Rate
TEP: Cities, mposi- ne exp his se pprov Line 49.	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local and or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. ction should only be completed by a county, city or hospital district that is required to adjust it all tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue	voters by election must approved tax rates to easier some some some some some some some some	orove offset ount/Rate 0
TEP : Cities, mposine exp This sepprov Line 49.	Sonne Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tAx to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local ag or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. Cition should only be completed by a county, city or hospital district that is required to adjust it al tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] -or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100.	voters by election must approved tax rates to establish NNR tax rate and/or voter. Am	orove offset ount/Rate 0
TEP : Cities, mposine exp his sepprov Line 49. 50.	NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales tax to Reduce counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local age or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and ected sales tax revenue. ction should only be completed by a county, city or hospital district that is required to adjust it all tax rate because it adopted the additional sales tax. Additional Sales and Use Tax Worksheet Taxable sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95[3] or- Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet Sales tax adjustment rate. Divide Line 50 by Line 51 and multiply by \$100. 2020 NNR tax rate, unadjusted for sales tax. Taxing units that adopted the sales tax in November 2019 or in May 2020.	voters by election must approved tax rates to establish NNR tax rate and/or voter. Am	0 0 0 0 0,064,150 0 \$.130561

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
55.	2020 voter-approval tax rate, unadjusted for sales tax.[36] Enter the rate from Line 47 or Line 48 as applicable, of the Voter-Approval Tax Rate	0.135130
56.	Workshee 2020 voter-approval tax rate, adjusted for sales tax.	genoo ed gino bironia 0.135130
	Taxing units that adopted the sales tax rate in November 2019 or in May 2020. Subtract Line 53 from Line 54. Skip to Line 56 if you adopted the additional sales tax before November 2019.	nition of a special tearing unit.
[37]Tex	t. Tax Code Section [38] Tex. Tax Code Section	Adjusted 2010 NIVE M.

STEP 4: Additional Rollback Protection for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit s expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only by completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air,

r land pollution. Activity	Amount/Rate
Certified expenses from the Texas Commission on Environmental Quality (TCEQ).[6] Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor collector with a copy of the letter.[7]	ant has endanot-man
2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet	\$10,064,150
Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100.	0.000000
2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47, Line 48 (counties) or Line 56 (taxing units with the additional sales tax). [38] Tex. Tax Code Section	0.135130
	Activity Certified expenses from the Texas Commission on Environmental Quality (TCEQ).[6] Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor collector with a copy of the letter.[7] 2020 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet Additional rate for pollution control. Divide Line 57 by Line 58 and multiply by \$100. 2020 voter-approval tax rate, adjusted for pollution control. Add Line 59 to one of the following lines (as applicable): Line 47. Line 48 (counties) or Line 56 (taxing units with the additional sales tax).

STEP 5: Voter-Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.[39] In a year where a special taxing unit adopts a rate above the voter-approval tax rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero. Consult with legal counsel to ensure appropriate calculation of the unused increment rate.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.[40]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rat
61.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2028 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
63.	2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	0.000000
64.	2020 unused increment rate. Add Lines 61, 62 and 63.	0.000000
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add Line 64 to one of the following lines (as applicable): Line 47, Line 48 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control).	0.000000

STEP 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no=new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.[42]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [41]

Line	Activity	Amount/Rate
66.	Adjusted 2020 NNR M&O tax rate. Enter the rate from Line 38 of the Voter-Approval Tax Rate Worksheet	0.130561
67.	2020 total taxable value Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet	10,064,150
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 67 and multiply by \$100.	4.968129
69.	2020 debt rate Enter the rate from Line 46 of the Voter-Approval Tax Rate Worksheet	0.000000
70.	De minimis rate Add Lines 66, 68 and 69.	5.098690

STEP 7: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

0.130561 No-new-revenue tax rate 0.135130 Voter-Approval Tax Rate 5.098690

STEP 8: Taxing Unit Representative Name and Signature

print here

Printed Name of Taxing Unit Representative

ement rate for that year would be zero. Consult with legal connect of

sign here

De minimis rate

M Taxing Unit Representative